EXPECTED OUTPUTS	PLANNED ACTIVITIES	ŢI	MEF	RAM	E	RESPO	PLANNED	BUDGET	
And baseline, indicators including annual targets	List activity results and associated actions	Q	Q	Q	Q	NSIBLE PARTY	Funding Source	Budget Description	2021 (\$USD)
Component 1: Strengthening the legal, policy and institutional capacity to develop national ABS frameworks Indicators In	Annual targets for 2021 under component 1 1.1 All the countries have developed their ABS legal frameworks, including TK measu continues pushing for the approval of the ABS laws and regulations as only f Dominican Republic, Panama and Uruguay). 3.1 The target is achieved in all the countries and the original target has been subs figure that will keep growing as trainings will continue with the approval of the ABS particular Result 1.1.1. National ABS law, regulation/policy proposals drafted and	ires, i few d	and, count	there tries i	efore, have nded	, they hav managed	e already ach d to approve tially planned	nieved their target, h them (5 out of 21: d and already achiev	Albania, Comoro
genetic resources 2- Number of countries with a national	submitted for approval to competent authorities Actions:							Description	
ABS CHM, an improved web page with relevant ABS information or a national biodiversity CHM with ABS-related information. 3- Number of women and men from the key stakeholders per country trained through the project (granting of permits, assessment of access	Support the ABS country teams to draft and/or update their legal ABS instruments: - Actively support the national review and debate of the draft ABS legislation - Actively support the adoption of the ABS national legal frameworks and regulations and their adequate implementation	X	X					71400/71800 Contractual Services – Indv 72100 Contractual Services -	\$1,314 \$3,947
applications, core principles of PIC and MAT and their application, and rights and roles of ILCs, among	Activity Result 1.1.2. Supportive institutional framework for sui generis systems for							Companies	
others); and negotiate ABS agreements	protecting TK, innovations and practices and customary uses of biological and genetic resources Actions:								
	Support the ABS country teams to raise awareness and build capacities for access to, protection and valorization of TK related to GR:	х	х					71400/71800 Contractual Services – Indv	\$1,314
rel cla ag	 Provide technical inputs to design learning materials Review deliverables and perform quality assurance Facilitate awareness raising, capacity development workshops and consultation meetings for key stakeholders at national and sub-national levels 							72100 Contractual Services - Companies	\$3,947
	Activity Result 1.2.1. Improved capacities of National Competent Authorities and related agencies on processing access applications, developing model contractual clauses under mutually agreed terms, including the negotiation and tracking of ABS agreements and biodiscovery projects to ensure compliance. Actions:								
	Support the ABS country teams to build capacities for the implementation of ABS provisions - Provide technical inputs to design capacity-building materials and other	Х	Х					71400/71800 Contractual Services – Indv	\$1,315
	- Provide technical inputs to design capacity-building materials and other learning tools								

	 Support the drafting of methodologies, guidelines for the implementation of ABS provisions Facilitate trainings for legal personnel on ABS especially from the National Competent Authorities 						72100 Contractual Services - Companies	\$3,947
	- Review deliverables and perform quality assurance							
	Activity Result 1.3.1. Mechanisms institutionalized to facilitate: a) a CHM for countries that have a national ABS framework and are willing to advertise such framework and other ABS information in the CHM; b) Understanding at the ministerial level of the importance of genetic resources as a source of innovation in the national economy and the need to support research and development for the valuation of biodiversity; c) Dialogue and collaboration between policy makers and stakeholders (including research institutions, private sector, and ILCs) to ensure certainty and clarity for users and providers of genetic resources; and d) access to information and support compliance under the national law and the Nagoya Protocol.							
	Actions:							
	Support the ABS country teams to build capacities for the implementation of ABS provisions - Provide technical inputs for the design of national ABS CHMs	х	х				71400/71800 Contractual Services – Indv	\$1,315
	 Provide technical mputs for the design of national ABS CHMs Provide technical guidance to collect and update data Facilitate awareness/training workshop on ABS CHM for relevant stakeholders Review deliverables and perform quality assurance 						72100 Contractual Services - Companies	\$3,947
	Budget allocation for country-level activities							\$21,046
	Regional Project Coordination Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)	X	X		UNDP		60000 International /National Staff 71200 Int Consultants	\$47,171 \$10,789
							71500 UNV	\$6,983
							73100 Rental & Maintenance- Premises	\$1,657
							72100 Contractual Services - Companies	\$70,000
						Compo	nent 1 SUB-TOTAL	\$136,602
Component 2: Building trust between users and providers of genetic resources	Annual targets for 2021 under component 2							

to facilitate the identification of biodiscovery efforts	 1.1 at least one (1) agreement in progress in Albania, Belarus, Botswana, Comoros, R 1.2 at least one (1) agreement concluded in Jordan, Sudan, Honduras, Ethiopia, Kenya 1.3 at least two (2) agreements concluded in Uruguay, Tajikistan 		da, S	Seyc	helle	s, Kazakh	stan, Mong	olia, Myanmar, Samoa			
Indicators 1- Number of commercial agreements	3.1 16% increase of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Albania 4.1 Increase in KAP of specific groups related to ABS in Kenya and South Africa										
between users and providers of genetic resources 2- Ethical codes of conduct or guidelines per country for research on TK and	Activity Result 2.1.1. Existing and emerging partnerships for biodiscovery between users and providers of genetic resources to generate 'success stories' and practical lessons, as well as reinforce trust. Actions:										
genetic resources 3- Proportion (%) of women and men, users and providers (government officials, population of researchers, local communities, and relevant industry) aware of the National law	Support the ABS country teams to undertake GR/TK inventories, to draft national research strategies and to conclude biodiscovery partnerships including with the private sector: - Provide legal/technical inputs to establish biodiscovery partnerships	X	X					71300 Local Consultant 72100 Contractual Services Comp	\$1,150 \$1,294		
and CBD and NP provisions related to ABS and TK. 4- Change in knowledge, attitudes, and practices (KAP) of women and men from specific groups (e.g.,								74200 Audio visual printing	\$600		
researchers, local communities, and relevant industry) that may use or benefit from ABS with respect to national ABS frameworks, the CBD, and Nagoya Protocol.	Activity Result 2.2.1. Information and experience exchange on the interaction between ABS rules and biodiversity-based research and development activities in various sectors, including best practices, training programs, and modules on biodiscovery, research procedures, intellectual property and business models of key industries (pharmaceutical, botanical, biotechnological, agricultural, the food/beverage biotechnology and cosmetics sector) developed and made available to relevant stakeholders including ILCs. Actions:										
	Support the ABS country teams to: - Identify the trends on the access and use of GR/ATK - Document and disseminate ABS case studies - Identify relevant business models in the key industries - Identify potential products derived from the use of GR/ATK	X	X					71300 Local Consultant 72100 Contractual Services Comp	\$1,150 \$1,294		
	 Identify and support south-south cooperation initiatives on ABS 							74200 Audio visual printing	\$600		
	Activity Result 2.2.2. Ethical codes of conduct or guidelines for research on TK and genetic resources. Actions:										
	Support the ABS country teams to:	Х	Х					71300 Local Consultant	\$1,150		

 Provide technical inputs to establish guidelines for access to GR/ATK for research purposes Draft terms of references Facilitate the identification and hiring of international experts Review deliverables and perform quality assurance Facilitate consultative processes and validation mechanisms 					72100 Contractual Services Comp 74200 Audio visual printing	\$1,294 \$600
Activity Result 2.2.3. Campaign to raise awareness on the ABS national frameworks, CBD and Nagoya Protocol targeting policymakers, researchers, ILCs, and relevant industry. Actions:						
Support the ABS country teams to: - Provide technical guidance to develop awareness raising tools - Facilitate awareness raising events on ABS for relevant stakeholders - Organize special events to maximize visibility and outreach - Draft and Publish a report on the contribution of Nagoya Protocol to the achievement of the SDGs at the national level	X	X			71300 Local Consultant 72100 Contractual Services Comp 74200 Audio visual printing	\$1,150 \$1,294 \$600
Activity Result 2.2.4. Knowledge, attitudes, and practices (KAP) assessment surveys targeting specific groups (e.g., researchers, local communities, and relevant industry) that may use or benefit from ABS transactions are carried out to assess enhanced awareness about national ABS frameworks, the CBD and Nagoya Protocol. Actions:						
Support the ABS country teams to: Design and conduct KAP assessment surveys Analyze the results Conduct gender analyses Draft and implement appropriate management responses to mainstream gender and ensure an inclusive learning process	X	X			71300 Local Consultant 72100 Contractual Services Comp 74200 Audio visual printing	\$1,150 \$1,294 \$600
Budget allocation for country-level activities. Regional Project Coordination Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)	Х	Х		UNDP	60000 International /National Staff	\$15,220 \$47,171

								71200 Int Consultants	\$10,789		
								71500 UNV	\$6,983		
								73100 Rental & Maintenance- Premises	\$1,657		
								72100 Contractual Services - Companies	\$70,000		
Component 3. Strengthening the	Annual targets for 2021, under component 3						Comp	onent 2 SUB-TOTAL	\$136,602		
capacity of indigenous and local communities to contribute to the implementation of the Nagoya Protocol Indicators 1- Number of ABS BCPs and/or TK registries per country adopted by local communities	2.1 Capacities of local ILCs per country to negotiate ABS increased by X% in Albania, Belarus, Botswana, Comoros, Dominican Republic, Ecuador, Egypt, Ethiopia,										
2- Capacities of women and men from local ILCs per country to negotiate ABS agreements as measured by the UNDP ILC/ABS Capacity Development Scorecard	Honduras, Jordan, Kazakhstan, Kenya, Mongolia, Myanmar, Panama, Rwanda, Samo Activity Result 3.1.1. Campaign increases ILCs awareness on the importance of genetic resources and TK associated with genetic resources, and related access and benefit-sharing issues, including the need to participate in the national ABS policymaking process. Actions:	a, Se	rych	elles	Sou	th Africa,	Sudan, Tajik	stan, Uruguay			
	Support the ABS country teams to: Design ILCs specific learnings tools in local languages Facilitate awareness/training workshops on GR/RTA	X	X					72100 Contractual Services Comp	\$6,164		
	3.2.1. Biocultural community protocols, model contractual clauses constitute the basis for clarifying PIC and MAT requirements between users and providers of TK and biological resources. Actions:										
	Support the ABS country teams to: - Identify case study-communities - Review deliverables and perform quality assurance - Provide technical guidance and facilitate trainings for BCPs implementation - Ensure gender screening of ToRs/deliverables to mainstream gender equality	X	X					72100 Contractual Services Comp	\$6,163		

Г								1	I
 	Rudget allocation for country level activities			\vdash					\$12,327
	Budget allocation for country-level activities Regional Project Coordination	X	X	\vdash	+	UNDP		60000	\$12,327
	negional Project Coordination	^	^			UNDP		International	342,047
	Project Team (Project Manager, Regional Project Specialists, Communications							/National Staff	
	Expert, Project Associates)							/ National Stail	
	Expert, Project Associates)							71200 Int	\$10,789
								Consultants	\$10,769
								Consultants	
								71500 UNV	\$5,986
								71300 0111	75,560
								73100 Rental &	1,657
								Maintenance-	1,037
								Premises	
								1 TCIIII3C3	
								72100	\$70,000
								Contractual	\$. 0,000
								Services -	
								Companies	
							Compo	onent 3 SUB-TOTAL	
Component 4: Implementing a	Activity Result 4.1.1. Community of practice on ABS at the regional and global								
	levels serves as a collaboration and information tool to support the								
	implementation of ABS mechanisms under the Nagoya Protocol.								
I	Actions:								
ľ	Support the interaction of members who will be responsible for exchanging	Х	Х			UNV	GEF		
	experiences, best practices and products elaborated on ABS.								
	Organization of the final conference of the project								
I I	Coordination and administrative support								
	Activity Result 4.1.2. ABS experts' roster provides technical assistance and advisory								
	services to governments and other stakeholders on environmental law,								
	biotechnology, economics, sharing of benefits, among other ABS-related topics.								
	Actions:								
	Support UNDP regional and country offices for addressing the ABS requirements	Х	Х						
	at regional and global level								
		1	1	1					
	Coordination and administrative support								
	Coordination and administrative support Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and								
	Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and								
	Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and knowledge products on ABS support countries' ABS-related activities. Actions:	X	X						
	Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and knowledge products on ABS support countries' ABS-related activities. Actions: • Disseminate the information that will be provided by the project teams related to	X	X						
	Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and knowledge products on ABS support countries' ABS-related activities. Actions: • Disseminate the information that will be provided by the project teams related to results, experiences, lessons learned and products generated	X	Х						
	Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and knowledge products on ABS support countries' ABS-related activities. Actions: • Disseminate the information that will be provided by the project teams related to results, experiences, lessons learned and products generated • Project coordination and administrative support	X	X						
	Activity Result 4.1.3. Systematized experiences, best practices, lessons learned, and knowledge products on ABS support countries' ABS-related activities. Actions: • Disseminate the information that will be provided by the project teams related to results, experiences, lessons learned and products generated	X	Х						

	 Implement and maintain the Web site as a collaborative tool for the community of practice and the dissemination of information about the project Coordination and administrative support 	X	X			Con	nponent 4 SUB-TOTAL			
Project Management	Actions: Organize the 2020 and 2021 Project Steering Committee External financial evaluation Terminal Evaluation Operation of Project Coordination Direct Project Costs DPC	X	X		UNDP	/ GEF	60000 National Staff 71200 International Consultant 64397/74596 DPC Direct	\$3,766		
						Project Mai	Project Costs nagement SUB-TOTAL	\$1,427 \$34,383		
2021 UNDP-GEF Global ABS Project Budget TOTAL										
Global CO UNV										
							DPC	\$1,427		