

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET		
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	2021 (\$USD)
		Component 1: Strengthening the legal, policy and institutional capacity to develop national ABS frameworks	Annual targets for 2021 under component 1						
<i>Indicators</i> 1- Number of national policy measures adopted for protecting TK, innovations and practices, and customary uses of biological and genetic resources 2- Number of countries with a national ABS CHM, an improved web page with relevant ABS information or a national biodiversity CHM with ABS-related information. 3- Number of women and men from the key stakeholders per country trained through the project (granting of permits, assessment of access applications, core principles of PIC and MAT and their application, and rights and roles of ILCs, among others); and negotiate ABS agreements	1.1 All the countries have developed their ABS legal frameworks, including TK measures, and, therefore, they have already achieved their target, however, the project continues pushing for the approval of the ABS laws and regulations as only few countries have managed to approve them (5 out of 21: Albania, Comoros, Dominican Republic, Panama and Uruguay). 3.1 The target is achieved in all the countries and the original target has been substantially expanded (1360 initially planned and already achieved more 7,000), a figure that will keep growing as trainings will continue with the approval of the ABS procedures at the national level					UNDP	GEF	Budget Description	2021
	Activity Result 1.1.1. National ABS law, regulation/policy proposals drafted and submitted for approval to competent authorities Actions: Support the ABS country teams to draft and/or update their legal ABS instruments: - Actively support the national review and debate of the draft ABS legislation - Actively support the adoption of the ABS national legal frameworks and regulations and their adequate implementation	X	X					71400/71800 Contractual Services – Indv 72100 Contractual Services - Companies	\$1,314 \$3,947
	Activity Result 1.1.2. Supportive institutional framework for sui generis systems for protecting TK, innovations and practices and customary uses of biological and genetic resources Actions:								
	Support the ABS country teams to raise awareness and build capacities for access to, protection and valorization of TK related to GR: - Provide technical inputs to design learning materials - Review deliverables and perform quality assurance - Facilitate awareness raising, capacity development workshops and consultation meetings for key stakeholders at national and sub-national levels	x	x					71400/71800 Contractual Services – Indv 72100 Contractual Services - Companies	\$1,314 \$3,947
	Activity Result 1.2.1. Improved capacities of National Competent Authorities and related agencies on processing access applications, developing model contractual clauses under mutually agreed terms, including the negotiation and tracking of ABS agreements and biodiscovery projects to ensure compliance. Actions:								
	Support the ABS country teams to build capacities for the implementation of ABS provisions - Provide technical inputs to design capacity-building materials and other learning tools	x	x					71400/71800 Contractual Services – Indv	\$1,315

	<ul style="list-style-type: none"> - <i>Support the drafting of methodologies, guidelines for the implementation of ABS provisions</i> - <i>Facilitate trainings for legal personnel on ABS especially from the National Competent Authorities</i> - <i>Review deliverables and perform quality assurance</i> 							72100 Contractual Services - Companies	\$3,947
	<p>Activity Result 1.3.1. Mechanisms institutionalized to facilitate: a) a CHM for countries that have a national ABS framework and are willing to advertise such framework and other ABS information in the CHM; b) Understanding at the ministerial level of the importance of genetic resources as a source of innovation in the national economy and the need to support research and development for the valuation of biodiversity; c) Dialogue and collaboration between policy makers and stakeholders (including research institutions, private sector, and ILCs) to ensure certainty and clarity for users and providers of genetic resources; and d) access to information and support compliance under the national law and the Nagoya Protocol.</p> <p><i>Actions:</i></p>								
	<p><i>Support the ABS country teams to build capacities for the implementation of ABS provisions</i></p> <ul style="list-style-type: none"> - <i>Provide technical inputs for the design of national ABS CHMs</i> - <i>Provide technical guidance to collect and update data</i> - <i>Facilitate awareness/training workshop on ABS CHM for relevant stakeholders</i> - <i>Review deliverables and perform quality assurance</i> 	x	x					71400/71800 Contractual Services – Indv	\$1,315
								72100 Contractual Services - Companies	\$3,947
	<i>Budget allocation for country-level activities</i>								\$21,046
	<i>Regional Project Coordination</i>	X	X			UNDP		60000 International /National Staff	\$47,171
	<i>Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)</i>							71200 Int Consultants	\$10,789
								71500 UNV	\$6,983
								73100 Rental & Maintenance- Premises	\$1,657
								72100 Contractual Services - Companies	\$70,000
Component 1 SUB-TOTAL									\$136,602
Component 2: Building trust between users and providers of genetic resources	<i>Annual targets for 2021 under component 2</i>								

<p>to facilitate the identification of biodiversity efforts</p> <p>Indicators</p>	<p>1.1 at least one (1) agreement in progress in Albania, Belarus, Botswana, Comoros, Rwanda, Seychelles, Kazakhstan, Mongolia, Myanmar, Samoa 1.2 at least one (1) agreement concluded in Jordan, Sudan, Honduras, Ethiopia, Kenya 1.3 at least two (2) agreements concluded in Uruguay, Tajikistan</p> <p>3.1 16% increase of users and providers aware of the National law and CBD and NP provisions related to ABS and TK in Albania</p> <p>4.1 Increase in KAP of specific groups related to ABS in Kenya and South Africa</p>																				
<p>1- Number of commercial agreements between users and providers of genetic resources</p> <p>2- Ethical codes of conduct or guidelines per country for research on TK and genetic resources</p> <p>3- Proportion (%) of women and men, users and providers (government officials, population of researchers, local communities, and relevant industry) aware of the National law and CBD and NP provisions related to ABS and TK.</p> <p>4- Change in knowledge, attitudes, and practices (KAP) of women and men from specific groups (e.g., researchers, local communities, and relevant industry) that may use or benefit from ABS with respect to national ABS frameworks, the CBD, and Nagoya Protocol.</p>	<p>Activity Result 2.1.1. Existing and emerging partnerships for biodiversity between users and providers of genetic resources to generate ‘success stories’ and practical lessons, as well as reinforce trust.</p> <p><i>Actions:</i></p>																				
	<p>Support the ABS country teams to undertake GR/TK inventories, to draft national research strategies and to conclude biodiversity partnerships including with the private sector:</p> <ul style="list-style-type: none"> - Provide legal/technical inputs to establish biodiversity partnerships 	X	X																		
	<p>Activity Result 2.2.1. Information and experience exchange on the interaction between ABS rules and biodiversity-based research and development activities in various sectors, including best practices, training programs, and modules on biodiversity, research procedures, intellectual property and business models of key industries (pharmaceutical, botanical, biotechnological, agricultural, the food/beverage biotechnology and cosmetics sector) developed and made available to relevant stakeholders including ILCs.</p> <p><i>Actions:</i></p>																				
	<p>Support the ABS country teams to:</p> <ul style="list-style-type: none"> - Identify the trends on the access and use of GR/ATK - Document and disseminate ABS case studies - Identify relevant business models in the key industries - Identify potential products derived from the use of GR/ATK - Identify and support south-south cooperation initiatives on ABS 	X	X																		
	<p>Activity Result 2.2.2. Ethical codes of conduct or guidelines for research on TK and genetic resources.</p> <p><i>Actions:</i></p>																				
	<p>Support the ABS country teams to:</p>	X	X																		

	<ul style="list-style-type: none"> - <i>Provide technical inputs to establish guidelines for access to GR/ATK for research purposes</i> - <i>Draft terms of references</i> - <i>Facilitate the identification and hiring of international experts</i> - <i>Review deliverables and perform quality assurance</i> - <i>Facilitate consultative processes and validation mechanisms</i> 							72100 Contractual Services Comp	\$1,294
								74200 Audio visual printing	\$600
	Activity Result 2.2.3. Campaign to raise awareness on the ABS national frameworks, CBD and Nagoya Protocol targeting policymakers, researchers, ILCs, and relevant industry. <i>Actions:</i>								
	Support the ABS country teams to:	X	X					71300 Local Consultant	\$1,150
	<ul style="list-style-type: none"> - <i>Provide technical guidance to develop awareness raising tools</i> - <i>Facilitate awareness raising events on ABS for relevant stakeholders</i> - <i>Organize special events to maximize visibility and outreach</i> - <i>Draft and Publish a report on the contribution of Nagoya Protocol to the achievement of the SDGs at the national level</i> 							72100 Contractual Services Comp	\$1,294
								74200 Audio visual printing	\$600
	Activity Result 2.2.4. Knowledge, attitudes, and practices (KAP) assessment surveys targeting specific groups (e.g., researchers, local communities, and relevant industry) that may use or benefit from ABS transactions are carried out to assess enhanced awareness about national ABS frameworks, the CBD and Nagoya Protocol. <i>Actions:</i>								
	Support the ABS country teams to:	X	X					71300 Local Consultant	\$1,150
	<ul style="list-style-type: none"> - <i>Design and conduct KAP assessment surveys</i> - <i>Analyze the results</i> - <i>Conduct gender analyses</i> - <i>Draft and implement appropriate management responses to mainstream gender and ensure an inclusive learning process</i> 							72100 Contractual Services Comp	\$1,294
								74200 Audio visual printing	\$600
	Budget allocation for country-level activities.								\$15,220
	<i>Regional Project Coordination</i>	x	x			UNDP		60000 International /National Staff	\$47,171
	<i>Project Team (Project Manager, Regional Project Specialists, Communications Expert, Project Associates)</i>								

	<ul style="list-style-type: none"> Implement and maintain the Web site as a collaborative tool for the community of practice and the dissemination of information about the project Coordination and administrative support 	X	X							
Component 4 SUB-TOTAL										
Project Management	<i>Actions:</i> <ul style="list-style-type: none"> Organize the 2020 and 2021 Project Steering Committee External financial evaluation Terminal Evaluation Operation of Project Coordination Direct Project Costs DPC 	X	X			UNDP/ UNV	GEF	60000 National Staff	\$3,766	
								71200 International Consultant	\$29,190	
								64397/74596 DPC Direct Project Costs	\$1,427	
Project Management SUB-TOTAL									\$34,383	
2021 UNDP-GEF Global ABS Project Budget TOTAL									\$486,659	
									Global	\$436,639
									CO	\$48,593
									UNV	-
									DPC	\$1,427